

KANSAS HEALTH POLICY AUTHORITY
FISCAL YEAR 2007

KANSAS MEDICAL ASSISTANCE REPORT

Prepared by:

**Kansas Health Policy Authority
Fiscal/Financial and Policy Research
9th Floor, Landon State Office Building
Telephone (785)296-3981**

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency Check spelling
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Illegal Immigrants eligible for Medicaid	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Month	Change Made
All Dates	MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.
Aug. 2006	Page 8: Expenditures for General Hospital (Inpatient) are high due to a full year of financial payouts on Graduate Medical Education (GME).

**Kansas Medical Assistance Program Beneficiaries, Consumers and Expenditures
through June of Fiscal Year 2007**

1

Month	Beneficiaries**		Consumers***		Total Expenditures	HPF Expenditures	SRS Expenditures	Aging Expenditures	JJA Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>	<u>Total*</u>	<u>Total *</u>	<u>Total*</u>	<u>Total*</u>
July (4 week)	306,516	\$513.02	264,121	\$595.36	\$157,247,795	\$77,119,402	\$48,431,318	\$30,310,071	\$1,387,004
August (5 week)	302,379	\$646.81	269,256	\$726.38	\$195,582,700	\$101,699,286	\$54,675,488	\$37,532,147	\$1,675,780
September (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
October (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
November (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
December (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
January (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
February (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
March (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
April (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
May (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
June (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0	\$0
Cumulative Total	608,895	\$579.46	533,377	\$661.50	\$352,830,495	\$178,818,687	\$103,106,806	\$67,842,218	\$3,062,784
Average Per Week									
Current Year	67,655	\$579.46	59,264	\$661.50	\$39,203,388	\$19,868,743	\$11,456,312	\$7,538,024	\$340,309
Prior Year-Same Perio	74,875	\$550.63	66,421	\$620.71	\$41,228,211	\$22,069,533	\$11,160,005	\$7,533,298	\$465,375
Percent Change	-9.64%	5.24%	-10.78%	6.57%	-4.91%	-9.97%	2.66%	0.06%	-26.87%

* Monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from HPF Expenditures.

Kansas Medical Assistance Program - Beneficiaries* by Population Group
Fiscal Year 2007

2

PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	Monthly Unduplicated	
													<u>Average</u>	<u>Total</u>
SSI Aged	6,307	6,305	0	0	0	0	0	0	0	0	0	0	6,306	6,378
SSI Blind/Disabled	32,546	32,631	0	0	0	0	0	0	0	0	0	0	32,589	33,154
Med. Needy Aged	17,325	17,363	0	0	0	0	0	0	0	0	0	0	17,344	17,860
Med. Needy Blind/Disabled	15,611	15,657	0	0	0	0	0	0	0	0	0	0	15,634	16,218
QMB/LMB/QWD	7,444	7,630	0	0	0	0	0	0	0	0	0	0	7,537	7,863
Working Healthy	964	951	0	0	0	0	0	0	0	0	0	0	958	988
TAF	66,693	64,247	0	0	0	0	0	0	0	0	0	0	65,470	70,194
TAF Extended Medical	10,173	10,329	0	0	0	0	0	0	0	0	0	0	10,251	11,540
Med. Needy Families	368	485	0	0	0	0	0	0	0	0	0	0	427	518
PLE Children 1-5	34,096	33,564	0	0	0	0	0	0	0	0	0	0	33,830	35,842
PLE Pregnant Women	6,950	6,725	0	0	0	0	0	0	0	0	0	0	6,838	7,773
PLE Infants	14,969	14,910	0	0	0	0	0	0	0	0	0	0	14,940	16,229
PLE Children 6-17	37,439	36,632	0	0	0	0	0	0	0	0	0	0	37,036	39,434
General Assistance/State Only	4,506	4,597	0	0	0	0	0	0	0	0	0	0	4,552	4,880
FC-SRS Total	6,327	6,413	0	0	0	0	0	0	0	0	0	0	6,370	6,730
FC-JJA Total	1,196	1,190	0	0	0	0	0	0	0	0	0	0	1,193	1,325
Adoption Support	5,156	5,232	0	0	0	0	0	0	0	0	0	0	5,194	5,268
Refugee Total	14	15	0	0	0	0	0	0	0	0	0	0	15	20
SOBRA	28	29	0	0	0	0	0	0	0	0	0	0	29	52
MA Child in Institution	68	68	0	0	0	0	0	0	0	0	0	0	68	81
Special Tuberculosis	21	24	0	0	0	0	0	0	0	0	0	0	23	24
Breast and Cervical Cancer	127	125	0	0	0	0	0	0	0	0	0	0	126	132
ADAP	834	829	0	0	0	0	0	0	0	0	0	0	832	879
SCHIP	37,740	37,565	0	0	0	0	0	0	0	0	0	0	37,653	39,871
Total	306,516	302,379	0	0	0	0	0	0	0	0	0	0	304,448	315,222
Prior Fiscal Year	297,814	301,186	0	0	0	0	0	0	0	0	0	0	299,500	311,933
% Change	2.9%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%	1.1%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

3

[illegible]

Kansas Medical Assistance Program - Consumers* by Population Group
Fiscal Year 2007

4

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	4,695	5,327	0	0	0	0	0	0	0	0	0	0	5,011	5,698
SSI Blind/Disabled	28,425	29,708	0	0	0	0	0	0	0	0	0	0	29,067	31,357
Med. Needy Aged	17,911	18,112	0	0	0	0	0	0	0	0	0	0	18,012	20,249
Med. Needy Blind/Disabled	14,215	15,086	0	0	0	0	0	0	0	0	0	0	14,651	16,340
QMB/LMB/QWD	1,302	1,997	0	0	0	0	0	0	0	0	0	0	1,650	2,296
Working Healthy	833	930	0	0	0	0	0	0	0	0	0	0	882	996
TAF	58,803	58,406	0	0	0	0	0	0	0	0	0	0	58,605	66,018
TAF Extended Medical	9,561	9,911	0	0	0	0	0	0	0	0	0	0	9,736	11,494
Med. Needy Families	187	278	0	0	0	0	0	0	0	0	0	0	233	363
PLE Children 1-5	29,093	29,380	0	0	0	0	0	0	0	0	0	0	29,237	32,695
PLE Pregnant Women	6,922	7,335	0	0	0	0	0	0	0	0	0	0	7,129	8,736
PLE Infants	13,739	13,791	0	0	0	0	0	0	0	0	0	0	13,765	15,859
PLE Children 6-17	31,629	31,764	0	0	0	0	0	0	0	0	0	0	31,697	35,770
General Assistance/State Only	4,218	4,440	0	0	0	0	0	0	0	0	0	0	4,329	4,970
FC-SRS Total	4,800	5,317	0	0	0	0	0	0	0	0	0	0	5,059	5,991
FC-JJA Total	1,019	1,066	0	0	0	0	0	0	0	0	0	0	1,043	1,261
Adoption Support	2,701	3,155	0	0	0	0	0	0	0	0	0	0	2,928	3,622
Refugee Total	16	17	0	0	0	0	0	0	0	0	0	0	17	22
SOBRA	264	448	0	0	0	0	0	0	0	0	0	0	356	621
MA Child in Institution	104	104	0	0	0	0	0	0	0	0	0	0	104	132
Special Tuberculosis	7	8	0	0	0	0	0	0	0	0	0	0	8	12
Breast and Cervical Cancer	122	129	0	0	0	0	0	0	0	0	0	0	126	143
ADAP	357	439	0	0	0	0	0	0	0	0	0	0	398	486
SCHIP	37,549	37,204	0	0	0	0	0	0	0	0	0	0	37,377	40,058
Total	264,121	269,256	0	0	0	0	0	0	0	0	0	0	266,689	292,840
Prior Fiscal Year	259,312	272,055	0	0	0	0	0	0	0	0	0	0	265,684	290,414
% Change	1.9%	-1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.8%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

Kansas Medical Assistance Program - Expenditures by Population Group
Fiscal Year 2007

5

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$5,470,043	\$6,744,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,214,145	6,107,073	\$4,725,736
SSI Blind/Disabled	\$41,846,864	\$50,818,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,665,815	46,332,908	\$34,367,501
Med. Needy Aged	\$30,095,594	\$36,706,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,801,708	33,400,854	\$22,553,405
Med. Needy Blind/Disabled	\$27,449,559	\$31,160,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,609,630	29,304,815	\$22,992,012
QMB/LMB/QWD	\$787,566	\$870,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,658,473	829,236	\$521,807
Working Healthy	\$393,810	\$530,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924,736	462,368	\$210,246
TAF	\$13,798,299	\$15,881,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,680,104	14,840,052	\$10,706,268
TAF Extended Medical	\$1,703,352	\$2,172,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,875,711	1,937,856	\$1,434,436
Med. Needy Families	\$256,063	\$199,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455,909	227,955	\$36,585
PLE Children 1-5	\$2,913,119	\$3,535,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,448,957	3,224,479	\$2,375,484
PLE Pregnant Women	\$4,773,769	\$5,383,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,157,218	5,078,609	\$3,836,081
PLE Infants	\$6,190,610	\$7,710,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,900,727	6,950,364	\$5,489,971
PLE Children 6-17	\$4,398,919	\$5,297,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,696,727	4,848,364	\$3,219,660
General Assistance/State Only	\$2,238,166	\$3,269,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,507,872	2,753,936	\$5,501,641
FC-SRS Total	\$4,331,806	\$5,506,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,838,565	4,919,282	\$3,026,543
FC-JJA Total	\$2,066,750	\$2,441,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,508,073	2,254,037	\$1,257,279
Adoption Support	\$1,645,651	\$2,106,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,752,102	1,876,051	\$1,039,528
Refugee Total	\$4,986	\$3,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,916	4,458	\$0
SOBRA	\$521,206	\$1,156,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,677,287	838,644	\$594,953
MA Child in Institution	\$368,258	\$369,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$737,416	368,708	\$284,350
Special Tuberculosis	\$37,457	\$6,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,749	21,874	\$41,790
Breast and Cervical Cancer	\$185,069	\$224,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,403	204,702	\$162,082
ADAP	\$436,295	\$628,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064,533	532,267	\$8,214
SCHIP	\$4,745,375	\$5,309,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,054,586	5,027,293	\$2,786,929
Population Expenditure Total	\$156,658,587	\$188,033,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,692,362	172,346,181	\$127,172,501
Non Population Expenditures	\$589,207	\$7,548,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,138,133	\$4,069,066	\$6,517,911
Grand Total Expenditures	\$157,247,795	\$195,582,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,830,495	\$176,415,247	\$133,690,413

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

Kansas Medical Assistance Program - Consumers* by Category of Service - Agency HPF
Fiscal Year 2007

6

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
<i>Agency - HPF</i>														
General Hospital (Inpatient)	4,183	6,340	0	0	0	0	0	0	0	0	0	0	5,262	9,854
Public Teaching Hospital (Inpatient)	306	480	0	0	0	0	0	0	0	0	0	0	393	734
Inpatient Hospital-DSH Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Facilities-DSH Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Outpatient Hospitals	21,979	30,574	0	0	0	0	0	0	0	0	0	0	26,277	43,487
Ambulatory Surgical Center	465	634	0	0	0	0	0	0	0	0	0	0	550	1,058
Prescribed Drugs (Pharmacy)	54,166	63,375	0	0	0	0	0	0	0	0	0	0	58,771	76,578
Managed Care Organizations	115,694	113,316	0	0	0	0	0	0	0	0	0	0	114,505	122,513
PACE	183	179	0	0	0	0	0	0	0	0	0	0	181	192
PCCM Case Management	61,611	58,928	0	0	0	0	0	0	0	0	0	0	60,270	64,927
Physician, Osteopath, Physician Group	43,250	61,284	0	0	0	0	0	0	0	0	0	0	52,267	81,403
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CRNA,Nurse Midwife,Nurse Practitioner	1,674	1,971	0	0	0	0	0	0	0	0	0	0	1,823	3,182
Rural Health Clinic Services	7,919	12,371	0	0	0	0	0	0	0	0	0	0	10,145	16,949
Federally Qualified Health Center	2,080	3,439	0	0	0	0	0	0	0	0	0	0	2,760	4,729
Sterilizations	63	95	0	0	0	0	0	0	0	0	0	0	79	151
Local Health Department	2,887	3,565	0	0	0	0	0	0	0	0	0	0	3,226	6,147
Podiatrist/Podiatry Group Practice	127	477	0	0	0	0	0	0	0	0	0	0	302	581
Indian Health Services	180	80	0	0	0	0	0	0	0	0	0	0	130	223
Chiropractor/Chiropractic Group Practice	7	21	0	0	0	0	0	0	0	0	0	0	14	24
Maternity Center	2	19	0	0	0	0	0	0	0	0	0	0	11	21
Dietician	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Abortions & Miscarriages	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental/Dental Group Practices	12,058	20,854	0	0	0	0	0	0	0	0	0	0	16,456	30,111
Optometrist/Optomety Group	2,864	4,692	0	0	0	0	0	0	0	0	0	0	3,778	7,233
Optician/Ocularist	135	224	0	0	0	0	0	0	0	0	0	0	180	350
Hearing Aid Dealer	247	389	0	0	0	0	0	0	0	0	0	0	318	480
Medicare Buy-In	50,786	50,963	0	0	0	0	0	0	0	0	0	0	50,875	50,963
Physical Therapist	226	265	0	0	0	0	0	0	0	0	0	0	246	363
Coinurance and Deductibles	263	1,031	0	0	0	0	0	0	0	0	0	0	647	1,157
HIPPS and Insurance	265	258	0	0	0	0	0	0	0	0	0	0	262	286
LEA/Early Childhood Intervention	5,303	1,256	0	0	0	0	0	0	0	0	0	0	3,280	6,005
Head Start	8	7	0	0	0	0	0	0	0	0	0	0	8	15
Hospice	835	905	0	0	0	0	0	0	0	0	0	0	870	1,116
Home Health Agency	1,763	1,815	0	0	0	0	0	0	0	0	0	0	1,789	2,321
Medical Equipment Supplier,Orthotics&Prost	5,977	9,675	0	0	0	0	0	0	0	0	0	0	7,826	11,577
Independent lab, Radio. & Nuc. Lab,Indep. La	7,991	14,288	0	0	0	0	0	0	0	0	0	0	11,140	19,856
NEMT	4,173	5,095	0	0	0	0	0	0	0	0	0	0	4,634	6,505
Ambulance Transportation	1,605	3,172	0	0	0	0	0	0	0	0	0	0	2,389	4,456
Mental Health/MediKan	1,330	1,501	0	0	0	0	0	0	0	0	0	0	1,416	1,837
All Other	1	1	0	0	0	0	0	0	0	0	0	0	1	2

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Consumers* By Category of Service - Agency SRS, Aging, & JJA
Fiscal Year 2007**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
Agency - SRS														
ICF/MR-Public Providers	353	169	0	0	0	0	0	0	0	0	0	0	261	353
ICF/MR-Private Providers	257	259	0	0	0	0	0	0	0	0	0	0	258	260
NF - Mental Health Age 22-64	500	400	0	0	0	0	0	0	0	0	0	0	450	526
NF - Mental Health Age < 22 or > 64	178	110	0	0	0	0	0	0	0	0	0	0	144	186
State Institutions Psych - Age < 22 or > 64	63	66	0	0	0	0	0	0	0	0	0	0	65	110
State Institutions Psych - Age 22-64	6	21	0	0	0	0	0	0	0	0	0	0	14	25
HIRF	20	23	0	0	0	0	0	0	0	0	0	0	22	31
Behavior Management	380	393	0	0	0	0	0	0	0	0	0	0	387	513
Foster Care Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FC Managed Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alcohol/Drug Rehabilitation	1,363	1,697	0	0	0	0	0	0	0	0	0	0	1,530	2,257
HCBS/MR	6,358	6,335	0	0	0	0	0	0	0	0	0	0	6,347	6,587
HCBS/PD	5,728	6,016	0	0	0	0	0	0	0	0	0	0	5,872	6,169
HCBS/SE	2,103	2,123	0	0	0	0	0	0	0	0	0	0	2,113	2,368
HCBS/HI	163	186	0	0	0	0	0	0	0	0	0	0	175	243
HCBS/TA	42	43	0	0	0	0	0	0	0	0	0	0	43	43
CDDO	8,129	8,350	0	0	0	0	0	0	0	0	0	0	8,240	8,889
CMHC	15,584	18,428	0	0	0	0	0	0	0	0	0	0	17,006	20,865
Psychologist/Psychology group practice	753	1,037	0	0	0	0	0	0	0	0	0	0	895	1,346
Physician Services - Psychiatrist	1,645	2,954	0	0	0	0	0	0	0	0	0	0	2,300	3,815
Personal Care Services	247	279	0	0	0	0	0	0	0	0	0	0	263	294
TCM - All except CMHC, FE	985	1,019	0	0	0	0	0	0	0	0	0	0	1,002	1,629
Agency - Aging														
Nursing facility	11,986	11,358	0	0	0	0	0	0	0	0	0	0	11,672	13,554
HCBS/FE	5,776	5,908	0	0	0	0	0	0	0	0	0	0	5,842	5,776
TCM/FE	5,749	4,837	0	0	0	0	0	0	0	0	0	0	5,293	6,419
PACE	183	179	0	0	0	0	0	0	0	0	0	0	181	192
Agency - JJA														
Behavior Management	495	531	0	0	0	0	0	0	0	0	0	0	513	627
Foster Care Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Unduplicated Total	264,121	269,256	0	0	0	0	0	0	0	0	0	0	266,689	292,840

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency HPF
Fiscal Year 2007**

8

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date		
													Total	Monthly Average	State Funds
Agency - HPF															
General Hospital (Inpatient)	\$14,734,848	\$26,808,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,543,526	\$20,771,763	\$13,896,655
Public Teaching Hospital (Inpatient)	\$4,235,165	\$6,488,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,723,649	\$5,361,825	\$4,334,699
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mental Health Facilities-DSH Adjustmen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient Hospitals	\$3,171,270	\$4,396,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,567,580	\$3,783,790	\$3,410,288
Ambulatory Surgical Center	\$124,748	\$154,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,075	\$139,538	\$116,926
Prescribed Drugs (Pharmacy)	\$11,560,685	\$15,179,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,739,908	\$13,369,954	\$11,211,763
Managed Care Organizations	\$19,213,055	\$18,610,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823,589	\$18,911,795	\$13,918,608
PACE	\$107,051	\$104,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,586	\$105,793	\$83,767
PCCM Case Management	\$123,864	\$118,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,150	\$121,075	\$101,726
Physician, Osteopath, Physician Group	\$7,232,446	\$10,322,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,554,640	\$8,777,320	\$7,556,728
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRNA,Nurse Midwife,Nurse Practitioner	\$146,675	\$210,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,315	\$178,658	\$157,042
Rural Health Clinic Services	\$933,469	\$1,216,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150,190	\$1,075,095	\$909,708
Federally Qualified Health Center	\$318,652	\$437,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756,339	\$378,170	\$330,882
Sterilizations	\$42,491	\$74,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,623	\$58,311	\$12,775
Local Health Department	\$117,450	\$142,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$130,000	\$95,223
Podiatrist/Podiatry Group Practice	\$1,499	\$2,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,275	\$2,137	\$1,692
Indian Health Services	\$21,195	\$30,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,799	\$25,899	\$1,506
Chiropractor/Chiropractic Group Practi	\$0	-\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$123	-\$123	-\$49
Maternity Center	\$2,590	\$20,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,713	\$11,356	\$8,992
Dietician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dental/Dental Group Practices	\$2,220,115	\$4,073,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,293,396	\$3,146,698	\$2,365,224
Optometrist/Optometry Group	\$243,862	\$411,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655,090	\$327,545	\$260,129
Optician/Ocularist	\$10,922	\$17,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,134	\$14,067	\$11,036
Hearing Aid Dealer	\$24,207	\$32,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,915	\$28,458	\$23,153
Medicare Buy-In	\$4,967,624	\$5,002,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,969,960	\$4,984,980	\$4,483,919
Physical Therapist	\$53,696	\$71,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,916	\$62,458	\$56,424
Coinsurance and Deductibles	\$4,011	\$14,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,215	\$9,107	\$7,285
HIPPS and Insurance	\$64,097	\$72,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,766	\$68,383	\$53,325
LEA/Early Childhood Intervention	\$1,240,141	\$195,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,435,486	\$717,743	\$55,152
Head Start	\$463	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$727	\$364	\$288
Hospice	\$2,213,164	\$2,392,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,605,681	\$2,302,840	\$1,831,547
Home Health Agency	\$1,201,225	\$1,479,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680,482	\$1,340,241	\$1,106,253
Medical Equipment Supplier,Orthotics&	\$1,109,466	\$1,492,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602,174	\$1,301,087	\$1,063,137
Independent lab, Radio. & Nuc. Lab,Inde	\$382,761	\$525,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,229	\$454,115	\$407,163
NEMT	\$478,958	\$605,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084,874	\$542,437	\$429,094
Ambulance Transportation	\$358,666	\$420,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779,013	\$389,506	\$365,939
Mental Health/MediKan	\$458,427	\$573,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031,836	\$515,918	\$1,031,836
All Other	\$445	\$1,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,959	\$979	\$1,959
HPF Expenditure Total	\$77,119,402	\$101,699,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,818,687	\$89,409,344	\$69,701,793

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency SRS, Aging & JJA
Fiscal Year 2007**

9

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date		
													Total	Monthly Average	State Funds
Agency - SRS															
ICF/MR-Public Providers	\$3,804,244	\$2,235,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,040,038	\$3,020,019	\$2,391,251
ICF/MR-Private Providers	\$1,424,507	\$1,609,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,033,668	\$1,516,834	\$1,201,029
NF - Mental Health Age 22-64	\$714,825	\$938,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,653,811	\$826,905	\$1,629,924
NF - Mental Health Age < 22 or > 64	\$195,329	\$255,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,491	\$225,245	\$178,073
State Institutions Psych-Age<22 or >64	\$454,781	\$364,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818,885	\$409,442	\$324,197
State Institutions Psych - Age 22-64	\$2,380	-\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$889	\$445	\$889
HIRF (Head Injury Rehab Facility)	\$365,276	\$510,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,787	\$437,893	\$346,724
Behavior Management	\$1,418,175	\$1,732,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150,581	\$1,575,291	\$1,306,463
Alcohol/Drug Rehabilitation	\$1,195,623	\$1,344,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539,865	\$1,269,933	\$1,006,064
HCBS/MR	\$18,639,751	\$21,185,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,824,967	\$19,912,484	\$15,766,705
HCBS/PD	\$6,649,612	\$7,962,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,612,424	\$7,306,212	\$5,785,059
HCBS/SE	\$2,613,756	\$3,058,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,671,785	\$2,835,892	\$2,277,479
HCBS/HI	\$536,044	\$731,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267,940	\$633,970	\$501,977
HCBS/TA	\$15,064	\$15,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,278	\$15,139	\$11,987
CDDO	\$1,988,331	\$2,214,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,203,032	\$2,101,516	\$18,119
CMHC	\$6,570,028	\$7,880,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,450,550	\$7,225,275	\$1,199,766
Psychologist/Psychology group practice	\$82,186	\$105,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,467	\$93,733	\$84,094
Physician Services - Psychiatrist	\$155,058	\$253,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,722	\$204,361	\$166,881
Personal Care Services	\$1,459,122	\$2,133,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,592,619	\$1,796,310	\$1,422,318
TCM - All except CMHC, FE	\$147,226	\$145,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,006	\$146,503	\$116,001
SRS Expenditure Total	\$48,431,318	\$54,675,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,106,806	\$51,553,403	\$35,739,220
Agency - Aging															
Nursing facility	\$25,083,278	\$31,466,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,549,666	\$28,274,833	\$22,386,840
Home & Comm Based Services/FE	\$4,577,374	\$5,412,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,989,988	\$4,994,994	\$3,955,036
TCM/FE	\$412,599	\$406,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$819,301	\$409,651	\$325,091
PACE	\$236,820	\$246,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483,263	\$241,631	\$191,324
Aging Expenditure Total	\$30,310,071	\$37,532,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,842,218	\$33,921,109	\$26,858,291
Agency - JJA															
Behavior Management	\$1,387,004	\$1,675,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,062,784	\$1,531,392	\$1,391,109
JJA Expenditure Total	\$1,387,004	\$1,675,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,062,784	\$1,531,392	\$1,391,109
Grand Expenditure/Totals															
	\$157,247,795	\$195,582,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352,830,495	\$176,415,247	\$133,690,413

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS